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UNITED NATIONS CHILDREN'S FUND
Executive Board
First regular session 1998
26-28 and 30 January 1998
Item 5 of the provisional agenda*

FOR ACTION

BIENNIAL SUPPORT BUDGET FOR 1998-1999

Corrigendum

Replace table 3 by the attached table.

* E/ICEF/1998/2.

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Table 3. UNICEF resource plan

(In millions of United States dollars)

	1996-1997						1998-1999					
	Regular resources		Other resources		Total resources		Regular resources		Other resources		Total resources	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Resources available												
Opening balance	83.0		268.0		351.0		102.0		301.0		403.0	
Income												
Contributions	814.0		527.0		1,341.0		756.0		531.0		1,287.0	
GCO (net income)	345.0		337.0		682.0		367.0		249.0		616.0	
Reimbursement for services	0.0		9.2		9.2				8.0		8.0	
Special accounts			60.0		60.0				60.0		60.0	
Total	1,242.0		1,201.2		2,443.2		1,225.0		1,149.0		2,374.0	
Use of resources												
UNICEF programmes and support activities												
A. Programmes	674.0	58.4	898.0	97.0	1,572.0	75.6	629.0	56.8	796.6	97.0	1,425.6	73.9
B. Programme support												
Country and regional offices	227.9	19.7	28.1	3.0	256.0	12.3	243.2	22.0	24.4	3.0	267.6	13.9
Headquarters	81.1	7.0	0.0	0.0	81.1	3.9	71.7	6.5	0.0	0.0	71.7	3.7
Total programme support	309.0	26.8	28.1	3.0	337.1	16.2	314.9	28.4	24.4	3.0	339.3	17.6
C. Management and admin. of org. a/	171.0	14.8	0.0	0.0	171.0	8.2	164.0	14.8	0.0	0.0	164.0	8.5
Total	1,154.0	100.0	926.1	100.0	2,080.1	100.0	1,107.9	100.0	821.0	100.0	1,928.9	100.0
Reconciliation: Gross budget estimates												
Total from above	1,154.0		926.1		2,080.1		1,107.9		821.0		1,928.9	
Less: Programmes	674.0		898.0		1,572.0		629.0		796.6		1,425.6	
Subtotal	480.0		28.1		508.1		478.9		24.4		503.3	
Add: Reimbursement for services	1.0		8.9		9.9		1.5		7.0		8.5	
Income to the budget	46.1		(28.1)		18.0		47.1		(24.4)		22.7	
Total gross budget estimates	527.1		8.9		536.0		527.5		7.0		534.5	

a/ Includes regional Office for Europe.